

DEMAND NO. 36
SCIENCE, TECHNOLOGY AND CLIMATE CHANGE

C - Economic Services (i) Science Technology and Environment **3425** Other Scientific Research

C - Capital Account of Economic Services

(i) Capital Account of Science Technology and Environment **5425** Capital Outlay on Other Scientific and Environment Research

I. Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of Science and Technology

	Revenue	Capital	Total
Voted	11990	10300	22290

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2010-11		2011-12		2011-12		2012-13			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	3425 Other Scientific Research									
	60 Others									
	60.001 Direction and Administration									
	37 Science and Technology Department									
	37.00.01 Salaries	12683	-	8352	-	11186	-	8538	-	8538
	37.00.11 Travel Expenses	-	-	150	-	150	-	1	-	1
	37.00.13 Office Expenses	404	-	300	-	1931	-	1400	-	1400
	37.00.50 Other Charges	-	-	50	-	300	-	1	-	1
Total	37 Science and Technology Department	<u>13087</u>	-	<u>8852</u>	-	<u>13567</u>	-	<u>9940</u>	-	<u>9940</u>
Total	60.001 Direction and Administration	<u>13087</u>	-	<u>8852</u>	-	<u>13567</u>	-	<u>9940</u>	-	<u>9940</u>
	60.200 Assistance to Other Scientific Bodies									
	60 State Council of Science and Technology									
	60.00.31 Grants-in-aid	2172	-	-	-	1500	-	2000	-	2000
Total	60 State Council of Science and Technology	<u>2172</u>	-	-	-	<u>1500</u>	-	<u>2000</u>	-	<u>2000</u>
Total	60.200 Assistance to Other Scientific Bodies	<u>2172</u>	-	-	-	<u>1500</u>	-	<u>2000</u>	-	<u>2000</u>
	60.004 Research and Development									
	61 Study of Himalayan Glacier									
	61.00.50 Other Charges	2000	-	-	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61.00.71 Mapping of Glacier Lakes and Development of GIS Based Glacier Lake Management Information System (100% CSS)	-	-	897	-	897	-	50	-	50
Total 61 Study of Himalayan Glacier	2000	-	897	-	897	-	50	-	50
Total 60.004 Research and Development	2000	-	897	-	897	-	50	-	50
60.800 Other Expenditure									
00.00.75 Bio-Technology Mission	2010	-	-	-	-	-	-	-	-
00.00.76 Sikkim Science Centre at Marchak	1274	-	-	-	-	-	-	-	-
Total 60.800 Other Expenditure	3284	-	-	-	-	-	-	-	-
Total 60 Others	20543	-	9749	-	15964	-	11990	-	11990
Total 3425 Other Scientific Research	20543	-	9749	-	15964	-	11990	-	11990
Total REVENUE SECTION	20543	-	9749	-	15964	-	11990	-	11990
CAPITAL SECTION									
M.H. 5425 Capital Outlay on Other Scientific and Environmental Research									
00.600 Other Services									
61 Construction									
61.00.71 Construction of Science and Technology Building	-	-	-	-	-	-	5100	-	5100
61.00.73 Bio-Technology Mission	2000	-	-	-	-	-	-	-	-
61.00.78 Technology Demonstration for Micro Hydel Projects	-	-	-	-	-	-	5200	-	5200
Total 61 Construction	2000	-	-	-	-	-	10300	-	10300
Total 00.600 Other Services	2000	-	-	-	-	-	10300	-	10300
Total 5425 Capital Outlay on Other Scientific and Environmental Research	2000	-	-	-	-	-	10300	-	10300
Total CAPITAL SECTION	2000	-	-	-	-	-	10300	-	10300
Total Voted	22543	-	9749	-	15964	-	22290	-	22290